SLIGP Update
FirstNet SPOC Meeting

October 7, 2015
Background

SLIGP was created under the Middle Class Tax Relief and Job Creation Act of 2012

NTIA awarded $116.5 million in grants to 54 states and territories

State and Local Implementation Grant Program (SLIGP)

SLIGP is a formula-based grant program requiring 20% matching funds

SLIGP funding helps recipients plan and prepare for the forthcoming nationwide public safety broadband network (NPSBN)
## Program Goals and Outcomes

<table>
<thead>
<tr>
<th>Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support planning, governance, consultation, outreach</td>
</tr>
<tr>
<td>Engage local governments, regional bodies, rural communities, and tribal nations</td>
</tr>
<tr>
<td>Reach out to all public safety disciplines that may be potential users of the NPSBN</td>
</tr>
<tr>
<td>Update Statewide Communications Interoperability Plans (SCIP) to include public safety wireless broadband initiatives</td>
</tr>
<tr>
<td>Perform FirstNet-determined data collection activities</td>
</tr>
</tbody>
</table>
SLIGP by the Numbers (July 2013-June 2015)

- Stakeholders Reached: 98,878
- Outreach Materials Distributed: 698,667
- Governance Meetings Held: 1,135
- Individuals on Staff: 269

SLIGP
State and Local Implementation Grant Program
SLIGP by the Numbers (July 2013-June 2015)

Stakeholders Engaged

Program Median:

1,058

Program Average:

1,827

- American Samoa
- Guam

- District of Columbia
- Puerto Rico
- U.S. Virgin Islands

Below program median (0-899 stakeholders engaged)
Approximates program median (900-1,299 stakeholders engaged)
Above program median (1,300+ stakeholders engaged)

SLIGP
State and Local Implementation Grant Program
SLIGP by the Numbers (July 2013-June 2015) Governance Meetings Held with SLIGP Funds

Program Median: 13

- Below program median (0-8 meetings held)
- Approximates program median (9-17 meetings held)
- Above program median (18+ meetings held)

Program Average: 21

- District of Columbia
- Puerto Rico
- U.S. Virgin Islands

SLIGP State and Local Implementation Grant Program
SLIGP by the Numbers (July 2013-June 2015)
Outreach Materials Distributed

Program Median: 4,103

Program Average: 12,889

- Below program median (0-2,499 materials distributed)
- Approximates program median (2,500-5,499 materials distributed)
- Above program median (5,500+ materials distributed)
SLIGP by the Numbers (July 2013-June 2015)
Full-Time Equivalent (FTE) of Staff

Program Median:
2

Program Average:
2

- American Samoa
- Guam
- District of Columbia
- Puerto Rico
- U.S. Virgin Islands

- Below program median (0-1 FTE working on SLIGP)
- Approximates program median (1.5-3 FTE working on SLIGP)
- Above program median (3.5+ FTE working on SLIGP)

SLIGP
State and Local Implementation Grant Program
SLIGP by the Numbers (July 2013–June 2015)
Contracts and Broadband Conferences

Program-wide contract executions: 124

Program-wide individuals sent to broadband conferences: 2,284

= 10 contracts
= 100 individuals

SLIGP
State and Local Implementation Grant Program
SLIGP by the Numbers (April–June 2015)

Data Collection

Recipients Beginning Data Collection in Q8
(as reported on Q8 PPRs)

Recipients Planning to Conduct Each Data Collection Activity
(as projected in revised Baseline/Expenditure plans)

Total Awards: 54

SLIGP
State and Local Implementation Grant Program
SLIGP by the Numbers (July 2013-Sept. 2015)

**Drawdowns**

Previous average quarterly drawdown rate (Q1-Q4): $1.08M

Current average quarterly drawdown rate (Q5-Q9): $3.9M

Optimal drawdown rate for each remaining quarter to reach $116.56M: $9.27M

Difference between average and optimal drawdown rates: $5.37M

SLIGP State and Local Implementation Grant Program
Phase 2 Overview

FirstNet and NTIA announced the opening of Phase 2 in March 2015

SLIGP Phase 2 funds support recipients as they conduct FirstNet-determined data collection activities

Recipients who choose to conduct FirstNet-determined data collection activities with Phase 1 funds were required to submit revised budgets by June 23, 2015

Please refer to the Phase 2 Recipient Instructions Package on the NTIA website for more detailed information on allowable costs and activities, unallowable costs and activities, and submitting revised budget documents

SLIGP State and Local Implementation Grant Program
Phase 2 Overview

53 Phase 2 Budget Modifications Submitted

36 Budgets Sent to Grants Office

25 Budgets Approved

Average Time For:

- NTIA initial review: 13 days
- Grantee revisions and final NTIA approval: 27 days
- Grants office approval: 35 days

SLIGP State and Local Implementation Grant Program
SLIGP Site Visits Completed

- American Samoa
- Guam
- District of Columbia
- Puerto Rico
- U.S. Virgin Islands

SLIGP site visit completed
SLIGP site visit planned in 2015
SLIGP site visit not yet completed

SLIGP State and Local Implementation Grant Program
Federal Program Officers
(as of March 2015)

Michael Dame
mdame@ntia.doc.gov
(202) 482-1181

Carolyn Dunn
cdunn@ntia.doc.gov
(202) 482-4103

Yuki Miyamoto
ymiymoto@ntia.doc.gov
(202) 482-5571

Natalie Romanoff
nromanoff@ntia.doc.gov
(202) 482-2236

SLIGP
State and Local Implementation Grant Program