

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	29-10-S13029
1. Recipient Name			4. EIN:	44-5000987
Missouri Department of Public Safety			6. Report Date (MM/DD/YYYY)	7/7/2016
3. Street Address			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2016
1101 Riverside Drive, Lewis and Clark State Office Building, 4th Floor			8. Final Report	9. Report Frequency
5. City, State, Zip Code			Yes <input type="checkbox"/>	Quarterly <input type="checkbox"/>
Jefferson City, MO 65102			No <input checked="" type="checkbox"/>	
10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)		7/1/2013	10b. End Date: (MM/DD/YYYY)	12/31/2017
11. List the individual projects in your approved Project Plan				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	648	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>	
2	Individuals Sent to Broadband Conferences	1 (PSCR)	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>	
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>	
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>	
5	Governance Meetings	1	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>	
6	Education and Outreach Materials Distributed	648	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>	
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>	
8	Phase 2 - Coverage	4	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 	
9	Phase 2 – Users and Their Operational Areas	4		
10	Phase 2 – Capacity Planning	4		
11	Phase 2 – Current Providers/Procurement	4		
12	Phase 2 – State Plan Decision	5		
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.				
<p>During Q2 we continued to conduct and participate in numerous outreach activities across the state. In addition to continued participation at the RHSOC meetings, we presented at the SEMA Conference in April and Missouri Police Chiefs Ass'n. in June and Missouri Ambulance Association in June. We conducted a governance meeting in June in which FirstNet was invited to present an update on FirstNet to the members. We have also engaged with regional rural telco providers to provide information on FirstNet and how to participate in the RFP process through the partnering registry.</p>				
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.				
We don't anticipate any need to modify the approved Baseline Report.				

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

As the RFP comes closer to award, we will continue to keep key influencers informed and will be working with the executive branch to lay the transitional ground work of FirstNet for a new administration. The State of Missouri recognizes that the SLIGP timeline is not aligned with the FirstNet presentation of the Missouri state plan to the new Governor elect. We renew our request for NTIA to develop a SLIGP 2 program to allow states like Missouri to continue education and outreach to the new Governor elect and executive level staff and for public safety stakeholders across the state.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We find repeatedly, that participation in our state meetings is beneficial in getting the word out about FirstNet. It is equally important to note that the education and outreach conducted outside of the formal presentations generate as much or more interest and dialogue about FirstNet as the formal presentations do. That frequently means attending the day before, or staying a day after the presentation to be available for questions and we plan on continuing this

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

N/A

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Director / SWIC / SPOC	0.5	Provide oversight and coordination for the SLIGP project	Cont. work on SLIGP
Assistant Director	0.5	Provide technical support and oversight to SLIGP project	Cont. work on SLIGP
Project Manager	1.00	Responsible for accomplishing objectives by planning and evaluating project activities	Cont. work on SLIGP
Ass't. Project Manager	1.00	Coordinate project activities to ensure cost, schedule, and quality standards are met	Cont. work on SLIGP
Project Specialist	1.00	Provide project management support to deliver projects within budget and deadlines	Cont. work on SLIGP
Project Specialist (Ass't)	1.00	Provide project management support to deliver projects within budget and deadlines	Cont. work on SLIGP
Educ./ Outreach Coord.	1.00	Responsible for coordination and implementation of public safety broadband program	CONT. work on SLIGP
Grant Specialist	1.00	Administers the grant for lifecycle process and coordinates implementation with the SWIC	Cont. work on SLIGP
Part-time Attorney	0.25	Responsible for negotiating, writing, and executing agreements and contracts	Cont. work on SLIGP
Full time Office support	1	Administrative support for the public safety broadband initiative	Cont. work on SLIGP

13. Subcontracts (Vendors and/or Subrecipients) N/A

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
MACOG	Regional Stakeholder Meetings	Contract	Y	Y	1/1/2014	6/30/2015	\$285,000.00	\$0.00
MCP	SCIP Update, Content Development	Contract	N	Y	10/1/2014	6/30/2015	\$0.00	\$162,857.00
TBD	Phase II Support	Contract	N	N	TBD	TBD	\$537,042.00	\$120,796.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

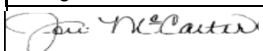
N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$1,469,997.00	\$269,107.00	\$1,739,104.00	\$893,176.00	\$163,073.00	\$1,056,249.00
b. Personnel Fringe Benefits	\$550,396.00	\$97,866.00	\$648,262.00	\$331,893.00	\$59,290.00	\$391,183.00
c. Travel	\$80,280.00	\$25,182.00	\$105,462.00	\$45,886.00	\$25,182.00	\$71,068.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$67,433.00	\$67,433.00	\$0.00	\$58,799.00	\$58,799.00
f. Subcontracts Total	\$376,878.00	\$159,800.00	\$536,678.00	\$139,323.00	\$159,800.00	\$299,123.00
g. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,477,551.00	\$619,388.00	\$3,096,939.00	\$1,410,278.00	\$466,144.00	\$1,876,422.00
j. % of Total	80%	20%	100%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Joni McCarter, Grants Supervisor		573-526-9020
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		joni.mccarter@dps.mo.gov
		Date:
		8/10/2016