

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	20-10-S13020		
1. Recipient Name			KANSAS OFFICE OF INFORMATION AND TECHNOLOGY SERVICES	4. EIN:	48-6029925	
3. Street Address			LONDON STATE OFFICE BUILDING, 900 SW JACKSON STREET, SUITE 751 SOUTH	6. Report Date (MM/DD/YYYY)	07/22/2015	
5. City, State, Zip Code			TOPEKA, KS 66612	7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2015	
10a. Project/Grant Period			Start Date: (MM/DD/YYYY)	08/01/2013	10b. End Date: (MM/DD/YYYY)	07/31/2016
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update, Project Deliverable Quantity (Number & Indicator Description))		Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	240				
2	Broadband Conferences	2				
3	Staff Hires	0				
4	Contract Executions	0				
5	Governance Meetings	1				
6	Education and Outreach	278				
7	Subrecipient Agreement Executed					
8	Phase 2 - Coverage	Stage 1				
9	Phase 2 - Users and Their Operational Areas	Stage 2				
10	Phase 2 - Capacity Planning	Stage 2				
11	Phase 2 - Current Providers/Procurement	Stage 2				
12	Phase 2 - State Plan Decision	Stage 1				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>A lot of time was spent preparing for the initial consultation which was held on June 17. There were a total of 67 people in attendance. The SIEC now knows more effort is required for the PSBN to be successful. Three electronic surveys have been sent out for data collection and talks have been underway with The University of Kansas, Kansas Geological Survey to perform the GIS data processing, aggregation, and mapping.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
<p>Revised budget has been submitted using Phase 2 funds.</p>						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Time has been spent collecting data for volunteer time to be used as match which is being reported this quarter. This includes 8 SIEC meetings, 2 PSBN conferences sponsored by our team, and the initial consultation. The amount reported includes meeting and driving time for those attendees who are not paid with federal funds or whose time is not used as match. This amount, \$47,283.57, is reported as "other" match.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We found it necessary to contact several of the Computer Aid Dispatch providers that are in use by agencies in the State of Kansas. Some agencies did not know how to query their systems and provide us the points of service. In some cases, the CAD companies provided us the instructions and we have passed them to the agencies who were struggling to provide the information. In other instances, the agencies have allowed the CAD company to provide us the information we had requested. The time and effort it has taken to build the relationship with the CAD providers and the agencies should provide us more data than we otherwise would have obtained.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.54	Provide oversight of all SLIGP project activities	No Change
OEC Trainer	0.00	Dissemination of SLIGP information to general public	Left project
OEC Trainer	0.00	Dissemination of SLIGP information to general public	Left project
Outreach Coordinator	1.0	Education and outreach of PSBN to general public	No Change
Outreach Coordinator	1.0	Education and outreach of PSBN to general public	No Change
Grant Administrator	1.0	Administer SLIGP grant	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Program Development, Information Gathering	Vendor	N	N	TBD	TBD	\$863,593.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$481,500.00	\$267,300.00	\$748,800.00	\$227,007.41	\$133,837.94	\$360,845.35
b. Personnel Fringe Benefits	\$198,756.00	\$109,353.00	\$308,109.00	\$86,974.45	\$49,333.54	\$136,307.99
c. Travel	\$230,760.00	\$70,956.00	\$301,716.00	\$46,906.82	\$14,380.46	\$61,287.28
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$9,750.00	\$2,589.00	\$12,339.00	\$11,552.61	\$0.00	\$11,552.61
f. Subcontracts Total	\$863,593.00	\$0.00	\$863,593.00	\$0.00	\$0.00	\$0.00
g. Other	\$16,431.00	\$0.00	\$16,431.00	\$8,559.53	\$47,283.57	\$55,843.10
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,800,790.00	\$450,198.00	\$2,250,988.00	\$381,000.82	\$244,835.51	\$625,836.33
j. % of Total	80%	20%	100%	61%	39%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	785 296-6079
STEVEN GREEN, FINANCE DIRECTOR		16d. Email Address:	steven.green@ks.gov
16b. Signature of Authorized Certifying Official:		Date:	7/17/15

