

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number <b>20-10-S13020</b>		OMB Control No. 0660-0038 Expiration Date: 8/31/2016	
1. Recipient Name <b>KANSAS OFFICE OF INFORMATION AND TECHNOLOGY SERVICES</b>		4. EIN <b>48-6029925</b>		6. Report Date (MM/DD/YYYY) <b>04/23/2015</b>	
3. Street Address <b>LANDON STATE OFFICE BUILDING, 900 SW JACKSON STREET, SUITE 751 SOUTH</b>		7. Reporting Period End Date: <b>03/31/2015</b>			
5. City, State, Zip Code <b>TOPEKA, KS 66612</b>		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	
10a. Project/Grant Period Start Date: <b>08/01/2013</b>	10b. End Date: <b>07/31/2016</b>				
<b>11. List the individual projects in your approved Project Plan</b>					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	550			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governances Meetings	1			
6	Education & Outreach Materials (flyers & handouts)	610			
7	Phase II Activities	N/A			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. Our outreach team attended 24 Local Emergency Planning Committee meetings and attended conferences for the Kansas Emergency Medical Technicians and Kansas Department of Transportation Safety Council. We have held several small preliminary meetings regarding our Initial Consultation which will be held on June 17.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.  Not at this time.					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

We are actively pursuing coordination with public safety partners in other states to enhance our broadband outreach and border coordination.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

We have been working with our regional partners in attending their initial state consultation in preparation for our initial consultation meeting which will be held on June 17. This quarter we attended the after action meeting in Colorado and will attend the April 7<sup>th</sup> meeting in Missouri.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
SWIC	.54	Provide oversight of all SLIGP project activities	No change
OEC Trainer	.54	Dissemination of SLIGP information to general public	No Change
OEC Trainer	.54	Dissemination of SLIGP information to general public	No change
Outreach Coordinator	1.0	Education & outreach of PSBN to general public	No change
Outreach Coordinator	1.0	Education & outreach of PSBN to general public	No change
Grant Administrator	1.0	Administer SLIGP grant	No change

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**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

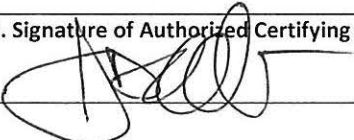
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Program Development Information Gathering Legal Assistance Assistance as Required	Vendor	N	N	TBD	TBD	\$863,593	\$0	

Add Row

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**13b. Describe any challenges encountered with vendors and/or subrecipients.**

We have been contacted by multiple vendors in the telecommunications industry and have been advising them to contact FirstNet. How or when will the vendors be approached with the proper process to become a part of the equation?

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$481,500	\$267,300	\$748,800	\$186,270.53	\$119,727.72	\$305,998.25
b. Personnel Fringe Benefits	\$198,756	\$109,353	\$308,109	\$72,874.61	\$44,844.10	\$117,718.71
c. Travel	\$230,760	\$70,956	\$301,716	\$26,486.15	\$13,983.22	\$40,469.37
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0.00
e. Materials/Supplies	\$9,750	\$2,589	\$12,339	\$8,092.77	\$0	\$8,092.77
f. Subcontracts Total	\$863,593	\$0	\$863,593	\$0	\$0	\$0.00
g. Other	\$16,431	\$0	\$16,431	\$8,435.74	\$0	\$8,435.74
h. Total Costs	\$1,800,790	\$450,198	\$2,250,988	\$302,159.80	\$178,555.04	\$480,714.84
i. % of Total	80%	20%	100%	62.86%	37.14%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official</b>				<b>16c. Telephone (area code, number, and extension)</b>		
Steven Green, Finance Director				785 296-6079		
Office of Information Technology Services				<b>16d. Email Address</b>		
				Steven.green@ks.gov		
<b>16b. Signature of Authorized Certifying Official</b>				<b>16e. Date Report Submitted (month, day, year)</b>		
				04/21/2015		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data

sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.