

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number <b>20-10-S13020</b>	
1. Recipient Name <b>KANSAS OFFICE OF INFORMATION AND TECHNOLOGY SERVICES</b>		4. EIN <b>48-6029925</b>	
3. Street Address <b>LANDON STATE OFFICE BUILDING, 900 SW JACKSON STREET, SUITE 751 SOUTH</b>		6. Report Date (MM/DD/YYYY) <b>04/21/2014</b>	
5. City, State, Zip Code <b>TOPEKA, KS 66612</b>		7. Reporting Period End Date: <b>03/31/2014</b>	
10a. Project/Grant Period Start Date: <b>08/01/2013</b>		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
10b. End Date: <b>07/31/2016</b>		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	

**11. List the individual projects in your approved Project Plan**

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	518			
2	Broadband Conferences	5			
3	Staff Hires	2.0			
4	Contract Executions	0			
5	Governances Meetings	3			
6	Education & Outreach Materials (flyers & handouts)	200			
7	Phase II Activities	N/A			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

Governance has been established through the SCIP workshop and approved by the SIEC. We have started outreach to the tribal nations through our State Tribal Representative. Our education and outreach has increased dramatically through local information flow as we relay the product back, giving us the open door to state, regional, and local group meetings. The attendance in Phoenix for SLIGP along with our State Broadband workshop TA has dramatically increased understanding and awareness for representation to the public safety community. We currently are not maintaining the 80% - 20% proportionally and it may be necessary to apply for a waiver which would allow us until the end of the grant to meet this requirement.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Not at this time.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We completed our staffing and have been updating contact lists, assigning outreach areas to the coordinators, began the process of meeting local representatives, making PSBN a topic, and reviewing record keeping requirements with other state agencies involved.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Through our outreach efforts, we have discovered the best way to gain local interest and "buy-in" is to remind the public safety community that the system will be built on the information they inject providing usage needs and coverage objectives at the local level.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	.54	Provide oversight of all SLIGP project activities	No change
OEC Trainer	.54	Dissemination of SLIGP information to general public	No Change
OEC Trainer	.54	Dissemination of SLIGP information to general public	No change
Outreach Coordinator	1.0	Education & outreach of PSBN to general public	Started work on SLIGP
Outreach Coordinator	1.0	Education & outreach of PSBN to general public	Started work on SLIGP
Grant Administrator	1.0	Administer SLIGP grant	Change in staff member

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Program Development Information Gathering Legal Assistance Assistance as Required	Vendor	N	N	TBD	TBD	\$863,593	\$0	

Add Row
Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$481,500	\$267,300	\$748,800	\$27,653	\$43,891	\$71,544
b. Personnel Fringe Benefits	\$198,756	\$109,353	\$308,109	\$10,669	\$15,956	\$26,625
c. Travel	\$230,760	\$70,956	\$301,716	\$7,927	\$217	\$8,144
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$9,750	\$2,589	\$12,339	\$263	\$0	\$263
f. Subcontracts Total	\$863,593	\$0	\$863,593	\$0	\$0	\$0
g. Other	\$16,431	\$0	\$16,431	\$314	\$0	\$314
h. Total Costs	\$1,800,790	\$450,198	\$2,250,988	\$46,826	\$60,064	\$106,890
i. % of Total	80%	20%	100%	44%	56%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

ANTHONY SCHLINSOG, CITO

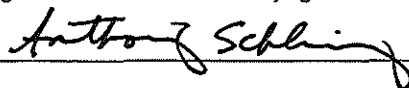
16c. Telephone (area code, number, and extension)

785 296-4817

16d. Email Address

anthony.schlinsog@ks.gov

16b. Signature of Authorized Certifying Official



16e. Date Report Submitted (month, day, year)

04/23/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.