

<b>U.S. Department of Commerce</b>  <b>Performance Progress Report</b>		<b>2. Award or Grant Number</b> 18-10-S13018			
		<b>4. EIN</b> 35-6000158			
<b>1. Recipient Name</b> INDIANA INTEGRATED PUBLIC SAFETY COMMISSION		<b>6. Report Date (MM/DD/YYYY)</b> 04-30-2015			
<b>3. Street Address</b> 100 N SENATE AVENUE, IGC-N340		<b>7. Reporting Period End Date:</b> 03-31-2015-			
<b>5. City, State, Zip Code</b> INDIANAPOLIS, IN 46204-2213		<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>9. Report Frequency</b> <input checked="" type="checkbox"/> Quarterly		
<b>10a. Project/Grant Period</b> Start Date: (09/01/2013)	<b>10b. End Date: (02/28/2018)</b>				
<b>11. List the individual projects in your approved Project Plan</b>					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	54 meetings/525 attendees			
2	Broadband Conferences	4			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	4			
6	Education and Outreach Materials	100			
<b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b>					
Milestone Activities <ol style="list-style-type: none"> <li>1. Stakeholder Meetings – Outreach Coordinators continued to attend monthly/bimonthly District Planning Council Meetings (12 meetings) this quarter. Additionally, the Outreach Coordinators leveraged the P25 upgrade to set up county level meetings to discuss both the upgrade and FirstNet.</li> <li>2. Broadband Conferences – Four people (Dave Vice, Steve Skinner, Sally Fay, David Kane) attended the FEMA Region 5 meeting in Chicago</li> <li>3. Governance Meetings – Four governance meetings were held in this reporting period. The Integrated Public Safety Commission (IPSC) and Statewide Interoperability Executive Committee (SIEC) both held quarterly meetings on March 17. Two SIEC monthly conference calls were also held. FirstNet/broadband updates and activity details were provided to commissioners/representatives at all meetings.</li> <li>4. Other Activities             <ul style="list-style-type: none"> <li>• SPOC and SWIC attended Kentucky’s Consultation as observers</li> <li>• Project staff continues to meet weekly to discuss broadband issues, strategy and logistics. The two chairs of the Indiana Broadband Working Group (Indiana Department of Homeland Security Executive Director David Kane and Indiana Chief Information Officer Paul Baltzell) attend these meetings at least once a month, along with other key FirstNet interested parties.</li> <li>• Project Team attended all NCSWIC and FirstNet/NTIA webinars and participated in the SPOC calls.</li> <li>• Project staff began preparing for data collection/SLIGP changes</li> </ul> </li> </ol>					

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

Due to the release of Phase 2 funds, we anticipate major changes to the baseline report. Indiana will follow all guidelines and requirements set forth by NTIA.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

Indiana's initial FirstNet consultation has been scheduled for August 26, 2015. Additionally, we have scheduled our SLIGP Site Visit for June 16-17, 2015.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

NA

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Executive Director	.15	FirstNet Single Point of Contact	
Statewide Interoperability Coordinator (SWIC)	.5	Provides project oversight	
Communications Director	.5	Directs outreach program and oversee grant reporting	
Comptroller	.05	Supports budgetary and financial requirements, including grants and RFPs	
Operations Manager	.05	Provides operational support	
Logistics Manager	.05	Provides technical guidance (SME)	
Field Coordinator	.5	Provides outreach/education	
Field Coordinator	.5	Provides outreach/education	
Administrative Assistant	.05	Provides administrative support for governance meetings and other project requirements	
Clerk	.045	Provides clerical support	
Co-chair of Exec Comm (IN DHS Dir)	.05	Provides Governance	
Co-chair of Exec Comm (CIO)	.05	Provides Governance	
Gov's Ofc Public Safety Counselor	.05	Provides Governance	

Add Row

Remove Row

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type	RFP/RFQ	Contract	Start	End	Total Federal	Total Matching	Project and % Assigned
------	---------------------	------	---------	----------	-------	-----	---------------	----------------	------------------------

		(Vendor/Subrec.)	Issued (Y/N)	Executed (Y/N)	Date	Date	Funds Allocated	Funds Allocated	
TBD	Conference Planner: Professional Conventions and Meetings. Inc. (ProCaM)	Vendor	N	Y	09/01/2014	08/31/2015	7,650	0	NA
TBD	Asset Survey	Vendor	N	N	TBD	TBD	529,000	0	NA
TBD	Data Collection/Alignment	Vendor	N	N	TBD	TBD	1,369,375	0	NA

Add Row

Remove Row

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

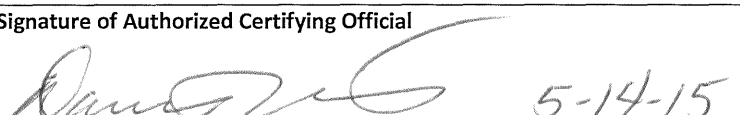
We underbudgeted the Conference Planner expenses. Actual expenses will be approximately \$24,000, not the \$7,650 budgeted amount.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	0.00	454,005.00	454,005.00	0.00	117,130.75	117,130.75
b. Personnel Fringe Benefits	0.00	127,121.00	127,121.00	0.00	32,796.60	32,796.60
c. Travel	328,959.00	0.00	328,959.00	11,666.77	0.00	11,666.77
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	0.00	0.00	0.00	0.00	0.00	0.00
f. Subcontracts Total	1,906,025.00	0.00	1,906,025.00	12,240.00	0.00	12,240.00
g. Other	119,520.00	7,500.00	127,020.00	36,411.14	0.00	36,411.14
h. Total Costs	2,354,504.00	588,626.00	2,943,130.00	60,317.91	149,927.35	210,245.26
i. % of Total	80%	20%	100%	28.7%	71.3%	100%

**\*\*Please see Budget Worksheet notes below signature line\*\***

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.	
16a. Typed or printed name and title of Authorized Certifying Official David W. Vice Executive Director, Indiana Integrated Public Safety Commission State Point of Contact	16c. Telephone (area code, number, and extension) 317.233.8625
	16d. Email Address dvice@ipsc.in.gov
16b. Signature of Authorized Certifying Official  5-14-15	16e. Date Report Submitted (month, day, year) 04/30/2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.

\*\*The PPR for the quarter ending 12/31/2014 reported \$403.97 in expenditures in project budget element *d. Equipment* under the Federal Funds column (column 5). -This was in error. The expenditure was actually in *e. Materials/Supplies*, and this is accurately reflected on this report for the quarter ending 03/31/2015.

\*\*The PPR for the quarter ending 12/31/2014 reported \$12,909.98 in total (cumulative) travel expenditures. Due to an accounting adjustment to remove ineligible expenses, travel expenditures for the quarter ending 03/31/2015 net to -\$1,243.21, causing total (cumulative) travel expenditures to decrease slightly to \$11,666.77.