

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	60-10-S13060
1. Recipient Name	AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY			4. EIN:	97-0000676
3. Street Address	P.O. BOX 4567			6. Report Date (MM/DD/YYYY)	4/28/2017
5. City, State, Zip Code	PAGO PAGO, AS 96799			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2017
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	21	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0			
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	1	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	15	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 4	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 - Users and Their Operational Areas	Stage 2			
10	Phase 2 - Capacity Planning	Stage 4			
11	Phase 2 - Current Providers/Procurement	Stage 3			
12	Phase 2 - State Plan Decision	Stage 1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
January 2017 activities comprised of FirstNet meeting on the 30th with the Governor and leading staff members to provide them with a briefing on the upcoming FirstNet Consultation Leadership Meeting planned for March 20, 2017. Initial/introductory meeting with Region 9 - OCONUS Consultation Lead/GU/CNM/AS/HH Office on the 27th. Participated in NIST Public Safety Innovation Accelerator Funding Opportunity webinar on the 19th. February 2017 activities comprised of the SLIGP quarterly conference call meeting with grantor partners on the 23rd. March 2017 activities comprised of the FirstNet Consultation Leadership Meeting held in American Samoa on the 20th whereby three FirstNet officials lead discussions with 21 participants representing 9 local government first response/public safety agencies including ASDHS staff and the US Army Reserve Center participated. Attend the FirstNet Board Special Meeting via webinar/VTC on the 29th following the announcement of the award to AT&T. First conference call planning meeting with FirstNet officials on the 13th to discuss the upcoming FN Consultation Leadership Meeting. Held Homeland Security Advisory Council Meeting					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

While the program/project is not fully staffed, the work is shared and/or absorbed by other administrative staff or upper management personnel to ensure activities are performed and project timelines are met.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.


Job Title	FTE%	Project (s) Assigned	Change
SWIC	0	Duties of the SWIC are performed collaterally by the Deputy Director of ASDHS.	
SLIGP Program Coordinator	1	Coordinate and manage the program and all its related activities including the compilation and timely submission of the required PPR.	
Technical/Administrative Support Staff	0	Provide administrative/technical support to the program.	
Technical/Administrative Support Staff	0	Provide administrative/technical support to the program.	

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table -- Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type [Vendor/Subrec.]	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$166,231.00	\$0.00	\$166,231.00	\$137,868.81		\$137,868.81
b. Personnel Fringe Benefits	\$33,326.00	\$0.00	\$33,326.00	\$22,401.00		\$22,401.00
c. Travel	\$155,891.00	\$0.00	\$155,891.00	\$94,826.97		\$94,826.97
d. Equipment	\$7,950.00	\$0.00	\$7,950.00	\$7,950.00		\$7,950.00
e. Materials/Supplies	\$24,797.00	\$0.00	\$24,797.00	\$25,090.85		\$25,090.85
f. Subcontracts Total	\$46,446.00	\$0.00	\$46,446.00	\$6,965.81		\$6,965.81
g. Other	\$20,802.00	\$0.00	\$20,802.00	\$8,076.96		\$8,076.96
h. Indirect	\$47,487.00	\$0.00	\$47,487.00	\$40,274.78		\$40,274.78
i. Total Costs	\$502,930.00	\$0.00	\$502,930.00	\$343,455.18	\$0.00	\$343,455.18
j. % of Total	100%	0%	100%	100%	0%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
Samana Semo Ve'ave'a, Director				(684)699-0411		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				s.veavea@asdfs.as.gov		
				Date:		
				5/30/2017		