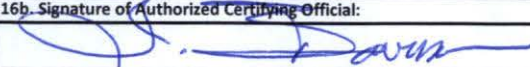


14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$171,000.00	\$0.00	\$171,000.00	\$78,828.36	\$0.00	\$78,828.36
b. Personnel Fringe Benefits	\$28,557.00	\$0.00	\$28,557.00	\$12,504.30	\$0.00	\$12,504.30
c. Travel	\$155,891.00	\$0.00	\$155,891.00	\$66,691.71	\$0.00	\$66,691.71
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$21,995.00	\$0.00	\$21,995.00	\$6,182.63	\$0.00	\$6,182.63
f. Subcontracts Total	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$18,000.00	\$0.00	\$18,000.00	\$7,517.16	\$0.00	\$7,517.16
h. Indirect	\$47,487.00	\$0.00	\$47,487.00	\$17,706.24	\$0.00	\$17,706.24
i. Total Costs	\$502,930.00	\$0.00	\$502,930.00	\$189,430.40	\$0.00	\$189,430.40
j. % of Total	100%	0%	100%	100%	0%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
IUNIASOLUA T. SAVUSA, DIRECTOR AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY				684-699-0411 Ext. 201		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				i.savusa@asdhs.as.gov		
				Date:		
				2/11/2016		

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	60-10-S13060
			4. EIN:	97-0000676
1. Recipient Name	American Samoa Department of Homeland Security (ASDHS)		6. Report Date (MM/DD/YYYY)	2/11/2016
3. Street Address	PO Box 4567		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2015
5. City, State, Zip Code	Pago Pago, AS 96799		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>
10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
11. List the individual projects in your approved Project Plan				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period
			Percent of Total Federal Amount expended	
1	Stakeholder Meetings	18		
2	Broadband Conferences	3		
3	Staff Hires	0		
4	Contract Executions	0		
5	Governance Meetings	1		
6	Education and Outreach	0		
7	Subrecipient Agreement Executed	0		
8	Phase 2 - Coverage	Stage 2		
9	Phase 2 - Users and Their Operational Areas			
10	Phase 2 - Capacity Planning			
11	Phase 2 - Current Providers/Procurement			
12	Phase 2 - State Plan Decision			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.				
<p>Milestone activities: During this 10th quarter, as discussed on October 21st with our assigned FirstNet FPO, last changes to the Budget for remaining Phase 2 Package revisions were finalized and agreed upon on October 29th. Our Phase 2 Budget Package was approved by the Grants Office effective November 25th. Time slots for scheduling SLIGP Quarterly Call was received by email from our assigned FirstNet FPO on November 10th to discuss our submitted Q9 Performance Progress Report (PPR) and Q&As about the SLIGP, as confirmed via email on November 17th and reminder to our local FirstNet Team on November 24th. The re-scheduled Updated - FirstNet SPOC Webinar / Call held on November 18th to discuss plans for consultation in 2016 was not accessible at an appropriate time for the American Samoa FirstNet Team to attend due to the 6 hour daylight time savings difference time zone between the East Coast and American Samoa. On December 7th, our Phase 2 Budget Amendment (CD-451 Form) was signed approved then by our acting ASDHS Director and received by our assigned NIST Grants Officer. FirstNet Outreach Weekly Update email to the SPOCs was received on</p>				
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.				

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

A FirstNet Outreach email was received on October 26th for our 3 participants of the Fall 2015 SPOC October 7 - 8 Meeting to fill out and complete a linked feedback form of 21 questions, including the Public Notice - Final Interpretations Session from FirstNet's Government Affairs on whether American Samoa is considered and designated Rural in the legal definition. On November 4th, a Stakeholders meeting was held at the ASDHS's HQ conference room after the National Governors Association (NGA) FirstNet's Government Affairs Overview presentation call. Another meeting for assigned representatives of the American Samoa Government (ASG) community who worked on this territorial Data Collection task was held on November 5th after the AS FirstNet Data Submission Review Call with the FirstNet Region IX Consultation Lead, in preparation towards a face to face meeting with FirstNet and the local Governor's Office in 2016. On November

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

With our Phase 2 Budget been approved on November 25th, recruiting and hiring a contractual Technical SLIGP Consultant for the duration of Phase 2 can be pursued and also efforts to mitigate ongoing detailed challenges with the lack of staff

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	1	Provide additional oversight and incorporation into the State Interoperability Plan	
SLIGP Program Coordinator	1	Provide administrative oversight of project for grants management, governance and outreach activities	
Technical/Administrative Support Staff	0	Provide support role in assisting in coordination of all SLIGP activities and performing the leg-work for all the activities proposed in the plan	Tech FTE Support Staff transferred out of ASDHS FirstNet Program in late August to local utility entity.
Technical/Administrative Support Staff	1	Provide support role in assisting in coordination of all SLIGP activities and performing the leg-work for all the activities proposed in the plan	

13. Subcontracts (Vendors and/or Subrecipients) NONE

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Describe any challenges encountered with vendors and/or subrecipients.