

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	02-10-S13002
				4. EIN:	926001185
1. Recipient Name	Alaska Department of Public Safety			6. Report Date (MM/DD/YYYY)	10/30/2015
3. Street Address	5700 East Tudor Rd			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015
5. City, State, Zip Code	Anchorage, Alaska 99507			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	85			
2	Broadband Conferences	0			
3	Staff Hires	0.6			
4	Contract Executions	0			
5	Governance Meetings	0			
6	Education and Outreach	120			
7	Subrecipient Agreement Executed	N/A			
8	Phase 2 - Coverage	Stage 3,4,5			
9	Phase 2 - Users and Their Operational Areas	Stage 3,4,5			
10	Phase 2 - Capacity Planning	Stage 3,4,5			
11	Phase 2 - Current Providers/Procurement	Stage 3,4,5			
12	Phase 2 - State Plan Decision	Stage 2,3			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>During this reporting period, the State of Alaska continues to work to create a statewide interoperability governance board (SIGB) which would incorporate stakeholders representing those with an interest in the FirstNet network, researching and evaluating technical solutions and educating the public at various meetings regarding FirstNet and the concept of building a Public Safety Broadband Network.</p> <p>Some of the activities during this reporting period includes, meeting with the Alaska Chapter of APCO/NENA to discuss FirstNet and enlist help with data gathering, meeting with the Alaska Telephone Association and sending out over 120 surveys for Phase II data.</p> <p>On September 9th we had our state consultation with 55 participants. To continue our outreach efforts on September 10th we along with 4 individuals from FirstNet met with Tribal community leaders from three Alaskan communities based on unique public safety requirements spanning from a village with a Village Public Safety Officer (VPSO) present, to no Public Safety present.</p> <p>Matt Leveque has returned to work on All FirstNet activities as a project non-perm employee dedicated 60% to FirstNet and 40% to Statewide Interoperability.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Deputy Director, Department of Public Safety, Alaska State Troopers – State Designated Point of Contact	0	Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	Individual left position - no replacement as of this time
Telecommunications Special Projects Administrator, Department of Administration, Division of Enterprise Technology	0	Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities	Individual left position - no replacement as of this time
Interoperable Communications Manager, Department of Public Safety	60	Alaska State Point of Contact / Grant Program Manager: The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	New Position
Statewide 9-1-1 Coordinator	25	The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure.	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Project Management: Track and manage all aspects of the project	Vendor	N	N	n/a	1/31/2018	\$459,000.00	\$0.00
TBD	Outreach Coordinator: Focusing on Education and Outreach for Public Safety Entities	Vendor	N	N	n/a	1/31/2018	\$137,700.00	\$0.00
TBD	Website Development & Maintenance: Create and maintain a website for the purpose of public awareness and education on the PSBN	Vendor	N	N	n/a	1/31/2018	\$402,300.00	\$0.00
TBD	(Phase II) Data Collection: Gather information about existing infrastructure, potential users, and other information as requested by FirstNet.	Vendor	N	N	n/a	1/31/2018	\$648,000.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$158,122.00	\$154,334.00	\$312,456.00	\$0.00	\$69,179.35	\$69,179.35
b. Personnel Fringe Benefits	\$0.00	\$84,444.00	\$84,444.00	\$0.00	\$38,404.62	\$38,404.62
c. Travel	\$178,559.00	\$44,111.00	\$222,670.00	\$16,184.15	\$6,554.56	\$22,738.71
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$17,252.00	\$0.00	\$17,252.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$1,647,000.00	\$0.00	\$1,647,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$4,936.00	\$10,911.00	\$15,847.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$207,667.00	\$207,667.00	\$0.00	\$6,519.25	\$6,519.25
i. Total Costs	\$2,005,869.00	\$501,467.00	\$2,507,336.00	\$16,184.15	\$120,657.78	\$136,841.93
j. % of Total	80%	20%	100%	12%	88%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		907-269-2037
John Rockwell, Statewide 911 Coordinator, Alaska State Troopers				16d. Email Address:		john.rockwell@alaska.gov
16b. Signature of Authorized Certifying Official:				Date: 11-13-15		10/30/2015
						