

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	02-10-S13002
				4. EIN:	926001185
1. Recipient Name	Alaska Department of Public Safety			6. Report Date (MM/DD/YYYY)	7/29/2016
3. Street Address	5700 East Tudor Rd			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2016
5. City, State, Zip Code	Anchorage, Alaska 99507			8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Indicator Description)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	210	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	2	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	0	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	0	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	5	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	5			
10	Phase 2 – Capacity Planning	5			
11	Phase 2 – Current Providers/Procurement	3,4,5			
12	Phase 2 – State Plan Decision	3			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Matt Leveque and John Rockwell meet monthly to present FirstNet updates to the Alaska Land Mobile Radio User Council and Executive Council and the Alaska NENA/APCO chapter. In May, Matt along with the Deputy Commissioner of Public Safety met with Governor Walkers Deputy Chief of Staff to continue the discussion of the Governance Body for Interoperable Communication. This body will be the group that reviews the State Plan and make the recommendations to the Governor. In April Matt and John presented to the APOA, (Alaska Police Officers Association) and in May presented to the ATA (Alaska Telephone Association) during their winter annual meeting. Matt attended the April SPOC meeting and the June PSCR conference.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
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11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel
12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Matt Leveque, Interoperable Communications Manager, Department of Public Safety State and Designated Point of Contact has left his position with the Department of Public Safety on July 8, 2016. A decision to back-fill his position has not been decided at this point.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Deputy Director, Department of Public Safety, Alaska State Troopers	0	Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	Individual left position - no replacement as of this time
Telecommunications Special Projects Administrator, Department of Administration, Division of Enterprise Technology	0	Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities	Individual left position - no replacement as of this time
Interoperable Communications Manager, Department of Public Safety State Designated Point of Contact	60	Alaska State Point of Contact / Grant Program Manager: The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	No Change during this reporting period, Matt resigned on 7/8/2016
Statewide 9-1-1 Coordinator	25	The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure.	No Change


13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Project Management: Track and manage all aspects of the project	Vendor	N	N	n/a	1/31/2018	\$459,000.00	\$0.00
TBD	Outreach Coordinator: Focusing on Education and Outreach for Public Safety Entities	Vendor	N	N	n/a	1/31/2018	\$137,700.00	\$0.00
TBD	Website Development & Maintenance: Create and maintain a website for the purpose of public awareness and education on the PSBN	Vendor	N	N	n/a	1/31/2018	\$402,300.00	\$0.00
TBD	(Phase II) Data Collection: Gather information about existing infrastructure, potential users, and other information as requested by FirstNet.	Vendor	N	N	n/a	1/31/2018	\$648,000.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$158,122.00	\$154,334.00	\$312,456.00	\$35,186.82	\$94,643.62	\$129,830.44
b. Personnel Fringe Benefits	\$0.00	\$84,444.00	\$84,444.00	\$0.00	\$59,178.50	\$59,178.50
c. Travel	\$178,559.00	\$44,111.00	\$222,670.00	\$34,540.55	\$6,554.56	\$41,095.11
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$17,252.00	\$0.00	\$17,252.00	\$910.39	\$0.00	\$910.39
f. Subcontracts Total	\$1,647,000.00	\$0.00	\$1,647,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$4,936.00	\$10,911.00	\$15,847.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$207,667.00	\$207,667.00	\$0.00	\$6,716.88	\$6,716.88
i. Total Costs	\$2,005,869.00	\$501,467.00	\$2,507,336.00	\$70,637.76	\$167,093.56	\$237,731.32
j. % of Total	80%	20%	100%	30%	70%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
John Rockwell, State 911 Coordinator, Acting SPOC				907-269-2037		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				john.rockwell@alaska.gov		
				Date: 8/16/16		